

WUSHU ASSOCIATION OF INDIA

ACTC 2024-25

PRESENT PERFORMANCE (SR)

COMPETITION	YEAR	TARGET PREVIOUSLY SPECIFIED			ACTUAL ACHIEVED		
		PARTICIPATION	TOP 8	MEDALS	PARTICIPATION	TOP 8	MEDALS
WORLD CHAMPIONSHIPS	2023	24	8	05	16	08	03
ASIAN GAMES	2023	14	6	5	10	06	01

KRA & Milestones (Sr.) - Targets

Competition	Year	Participation	Top 8	Medals	Medals Available
World Championship	2025	16	8	5	40
Asian Games	2026	13	6	4	14

Present Performance (Jr.)

Most recent Olympic Games, World Championships, Asian & Commonwealth Games/Championship

Competition	Year	Target Previously Specified			Actual Achieved		
		Participation	Top 8	Medals	Participation	Top 8	Medals
Youth Olympic Games	2026	04	02	01			
World Championship	2022	20	12	10	20	12	08

KRA & Milestones (Jr.) - Targets

Competition	Year	Participation	Top 8	Medals	Medals Available
Youth Olympic Games	2026	4	2	1	4
Youth Olympic Games	2030	8	3	3	8
Jr. World Championship	2024	23	6	6	
Jr. Asian Championship	2025	23	10	12	
Jr. Youth Asian Games	Not yet finalised	14	8	05	14

PRESENT PERFORMANCE (JR)

COMPETITION	YEAR	TARGET PREVIOUSLY SPECIFIED		ACTUAL ACHIEVED	
		PARTICIPATION	MEDALS	PARTICIPATION	MEDALS
JR.WORLD CHAMPIONSHIPS	2022	23	6	23	6
JR.ASIAN CHAMP	2023	23	10	23	10

ACTC Funding

Time Period	Funds Allotted	Actual Spend
2019-20	6 Cr	2.39 Cr
2020-21	2.75 Cr	0.62 Cr
2021-22	4.03 Cr	1.40 Cr
2022-23	5 Cr	2.25 Cr
2023-24	5 Cr	4.08 Cr

National Coaching Camp (Sr.)

Purpose of Coaching Camp	Composition of Participants				Period		Total Days	Venue	Estimated Expenditure (in INR)
	Players	HPD	Coaches	Support Staff	From	To			
ASIAN CHAMPIONSHIP/WORLD CUP	41		04	02	5 TH JUNE	20 TH JULY	45	SAI CENTRE	0.54 Cr
ASIAN CHAMP/WORLD CHAMP/9 TH WKC	23		04	02	26 TH JULY	8 TH SEPT	45	SAI CENTRE	0.33 Cr
World CUP	8		02	01	5 TH October	5 TH Nov	30	SAI CENTRE	0.08 Cr
TOTAL									0.95 Cr

Norms for Camps

Lodging: Rs. 1500/- per day per head for 'X' & 'Y' cities and Rs. 1200/- per day per head for other cities.

Boarding: Rs. 690/- per day per head

Food supplement: Rs. 750/- per head for heavy and middle weight power event, Rs. 430/- per head for endurance, team, sprint and low weight power event and Rs. 320/- per head for skill event.

Field of play: Rs. 10,000/- per day for multipurpose hall and Rs. 5,000/- per day for Outdoor facility

Sports kit: Rs. 20,000/- per head once a year.

Insurance: Rs. 2500/- (approx.) per head for entire year

Transportation: As per actual

National Training Camp (Jr.)

Purpose of Coaching Camp	Composition of Participants				Period		Total Days	Venue	Calculation (as per norms)	Estimated Expenditure (in Cr.)
	Players	F.C	Coaches	Support Staff	From	To				
WORLD CHAMP/MOSCOW/ WORLD KUNGFU	48 SANDA (M) 26 SANDA (F) 8 TAOLU M 7 F7		04	02	10 TH JUNE	12 TH JULY	32	SAI CENTRE		0.49 Cr
WORLD CHAMP/ WORLD KUNGFU	25 SANDA M 8 F 3 TAOLU M7 F7		04	02	13 TH JULY	12 TH AUG	31	SAI CENTRE		0.24 Cr
TOTAL										0.74 Cr

Norms for camps

Lodging: Rs. 1500/- per day per head for 'X' & 'Y' cities and Rs. 1200/- per day per head for other cities.

Boarding: Rs. 480/- per day per head

Food supplement: Upto Rs. 563/- per head for heavy and middle weight power event, Upto Rs. 323/- per head for endurance, team, sprint and low weight power event and Upto Rs. 240/- per head for skill event.

Field fee: Rs. 10,000/- per day for indoor sports and Rs. 5,000/- per day for outdoor facilities.

International Competition (Sr.)

Name & Location of Competition	Composition of Participants				Period		Total Days	Level of Competition	Estimated Expenditure (in INR)
	Players	HPD	Coaches	Support Staff	From	To			
Batumi International Wushu Championship	18		4	1	Sept-24	Sept-24	7		0.41 Cr
BRICS Game	20		4	2	11 th June	17 th June	7		0.50 Cr
World Cup Qualifying champ	16	0	4	1	21 st April	26 TH April 2024	6		0.42 Cr
10 th Asian Wushu championship	24	0	4	2	14 th NOV	21 ST NOV	8		0.54 Cr
World Cup (Sanda) championship	10	0	2	1	Nov	Nov	8		0.40 Cr
World Cup (Taolu) championship									
World Taijijian Championship	08		2	1	AUG	AUG	8		0.22 Cr
Moscow Wushu Stars Championship	18 10Sanda, 8 Taolu)		4	1	28 th feb	5 th March	6		0.42 Cr

TOTAL

2.89 Cr

Norms for International cup/tournaments / competitions

Foreign Training Camp (Sr.)

Purpose of Coaching Camp	Composition of Participants				Period		Total Days	Venue	Estimated Expenditure (in INR)
	Players	HPD	Coaches	Support Staff	From	To			
FOREIGN EXPOSURE TRAINING-CHINA/IRAN	20		4	2	1 ST MAY	30 TH MAY	30		1.38 Cr
Total									1.38 Cr

International Competition (Jr.)

Name & Location of Competition	Composition of Participants				Period		Total Days	Level of Competition	Estimated Expenditure (in INR)
	Players	HPD	Coaches	Support Staff	From	To			
MOSCOW INTERNATIONAL WUSHU CHAMPIONSHIP- MOSCOW	16				28 TH FEB	5 TH MARCH	06		0.31 Cr
BATUMI INTERNATIONAL WUSHU CHAMPIONSHIP- GORGIA	13		2	1	SEPT	SEPT	06		0.41 Cr
8 TH JUNIOR WORLD WUSHU CHAMPIONSHIP	25		4	2	14 TH AUGUST	21 ST AUG	08		0.73 Cr
WORLD TAIJIJIAN CHAMPIONSHIP	8		2	1	AUG	AUG	08		0.22 Cr
Total									1.67 Cr

Norms for International exposures/ competitions

Air fare: As per actual

Visa: As per actual

Insurance: As per actual

Lodging & Boarding: USD 150 per day per head

OPA: USD 50 per day per head for Olympic Games/ Asian Games/ CWG/World Cup/World Championships, USD 25 per day per head for other international events.

Equipment Consumable/ Non-Consumables (Sr.)

Item	Unit Cost	Quantity	Desired Make (if any)	Approximate Cost (In Cr.)
SANDA PLATFORM	30,00,000	1	Weising/Taishan	0.30 Cr
TAOLU PLATFORM	30,00,000	1	Weising/Taishan	0.30 Cr
PROTECTIVE EQUIPMENTS	16,000	40 sets	Weising/Taishan	0.064 Cr
KICKING BANDS/TUBES	15,000	50	Weising/Taishan	0.075 Cr
SUMO CHEST GUARDS	25,000	20		0.05 Cr
WEAPONS	35,000	30 sets	Weising/taishan	0.105 Cr
Total				0.894 Cr

Equipment Consumable/ Non-Consumables (Jr.)

Item	Unit Cost	Quantity	Desired Make (if any)	Approximate Cost (In Cr.)
SANDA MATS	6,50,000	8	Weising/Taishan	0.52 Cr
TAOLU PLATFORM	30,00,000	1	Weising/Taishan	0.30 Cr
PROTECTIVE EQUIPMENTS	16,000	40 sets	Weising/Taishan	0.064 Cr
HANGING BAGS	32,000	10	Weising/Taishan	0.032 Cr
KICKING PADS/PUNCHING PADS	8000+8000	30 SETS	Wesing/Taishan	0.048 Cr
WEAPONS	35,000	30 sets	Weising/taishan	0.105 Cr
Total				1.069 Cr

Remuneration - Foreign Coach & Support Staff

Designation	Numbers reqd.	Gross monthly/weekly salary	Estimated Expenditure (In Cr.)
Total			

Remuneration - Indian Coach & Support Staff (Sr. & Jr. Team)

Designation	Numbers reqd.	Gross monthly salary	Estimated Expenditure
NATIONAL CHIEF COACH (Sr.)	1	2,50,000	50,000 AS PER NORMS
COACHES (Sr.)	4	8,00,000	@ 40000PH
SUPPORTING STAFF (Sr)	2	4,00,000	@ 40000 P H
COACHES (Jr.)	4	3,20,000	40,000 PH AS PER NORMS
SUPPORTING STAFF (Jr.)	2	1,60,000	40,000 PH AS PER NORMS
Total		19,30,000	

International Competition In India (Sr.)

Name & Location of Competition	Composition of Participants				Period		Total Days	Status of Competition	Estimated Expenditure (in Cr.)
	Players	HPD	Coaches	Support Staff	From	To			
COMMON WEALTH CHAMPIONSHIP GUJRAT					DEC				1 CR
Total									1.00 Cr

National Championships

Name of Championship	Details			Period		Total Days	Venue	Estimated Expenditure (in Cr.)
	Category / Age Group	Expected no. of States/UT	Proposed date of submission of proposal	From	To			
33 RD SENIOR NATIONAL WUSHU CHAMPIONSHIP	Above 18 years	44				06	TBD	0.17 Cr
24 TH SUB-JUNIOR NATIONAL WUSHU CHAMPIONSHIP	Below 14 Years	36				06	TBD	0.17 Cr
23 RD JUNIOR NATIONAL WUSHU CHAMPIONSHIP	Above 14 and below 18 Years	36				06	TBD	0.17 Cr
FEDERATION CUP	All Divisions	qualifications				06		
Total								0.51 Cr

Budget Summary 2024-2025

Item	Estimated Expenditure for Seniors (In Cr.)	Estimated Expenditure for Juniors (In Cr.)	Total Estimated ACTC Expenditure (In Cr.)
National Coaching Camp	0.95 Cr	.73 Cr	1.69 Cr
International Training Camps	2.0 Cr	1.66 Cr	3.67 Cr
International Competition	1.0 Cr		1.0 Cr
Remuneration - Coaches & Support Staff	0.14 Cr	0.048 Cr	.193 Cr
Equipment (Consumables & Non-Consumables)	0.89 Cr	1.06 Cr	1.96 Cr
Coach/Referee/Technical Official Development			
National Championships	.17 Cr	0.34 Cr	0.51 Cr
ACTC Estimated Budget Total			9.023 Cr

Coach Development Plan (Numbers)

Certification/Degree/Course	Present Numbers	Numbers Targeted				Expected Expenditure (2024-2025)
		2023	2024	2025	2026	
International Certification Level I	10	5	5	5	5	
International Certification Level II	5	3	3	3	3	
International Certification Level III	6	2	2	2	2	
International Certification Level IV						
NIS Diploma	250					
[Any other qualification]	1200+					
Total						

Referee & Technical Officials Development Plan (Numbers)

Certification/Degree/Course	Present Numbers	Numbers Targeted				Expected Expenditure (2024-2025)
		2023	2024	2025	2026	
International Certification Level I	5	5	5		11	
International Certification Level II	6	5	5		5	
International Certification Level III	10	5	5		5	
Total						

Other Information

S.N		
1.	Scheduled of Selection trails for upcoming major competitions	
2.	Frequent updating of the NSF's website	



THANK YOU